

Community Development Block Grant 2006 CLARK COUNTY PROJECT PROPOSAL

| I. TITLE: | | | FOR STAFF USE ONLY: |
|---------------------------------|--------------------|--------------|----------------------------|
| 2. PROJECT SPONSOR: | | | Project No. |
| Name | | | Date/Time Received |
| Address | | | Eligible Yes No |
| | | | Qualifying CDBG Regulation |
| Contact person | | | Category: Infra. SS |
| Title | | | 24 CFR 570. |
| Phone/FAX numbers | | | Primary Objective |
| E-mail | | | |
| Signature | | | |
| SUMMARY OF PROBLEM: (1-2 ser | ntences) | | |
| | | | |
| | | | |
| SUMMARY OF PROJECT SOLUT | ION: (1-2 sentence | s) | |
| | | | |
| | | | |
| | | | |
| 3. PROJECT COST | | | |
| Total CDBG dollars requested: | \$ | (MAXIMUM \$3 | 300,000) |
| Total Vancouver CDBG: | \$_ | (if joint) | |
| | | | |
| Total value of other resources: | \$ | | |
| TOTAL PROJECT COST: | \$ | | |
| | | | |



| PROJECT BENEFIT (a) or (b) 20 points maximum - 20% of total |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Service area: Census tract(s) |
| Project location: (street address) |
| Behind SECTION A, provide a detailed map that shows the project site and defines the service area. |
| A. Limited Clientele Benefit |
| Total number of low and moderate-income persons directly served. |
| Cite the source(s) used to derive the figures: |
| (I) Number of persons to be served: |
| • (2) Number and percentage of low and moderate-income persons to be directly served. #% |
| *Joint County/City projects: applicant needs to identify not only the project site, but the number of circular residents separate from the county residents who will participate in <u>each specific program area(s)</u> . |
| B. Area Benefit |
| Total number of low and moderate-income persons served in area |

| Census Tract | Block Group | Total Population | Low/Mod Income Population | % Low/ mod Income |
|-----------------|----------------|---------------------|---------------------------------|----------------------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Total | | | | |



C. Slum or Blight

Document if project is located in an identified slum or blighted area. Cite the source(s) used to derive the figures.

- Specify the total number of structures located within the area.
- From the total number of structures within the area, state the number and percentage of those structures that is unsafe.
- From the total number of unsafe structures (#2), state the percentage of unsafe structures that will be addressed by this project.
- Does the project meet the definition of slum, blighted or deteriorated area under state or local law?





5. OTHER INFORMATION No assigned points

Place documentation behind SECTION B.





6. PROBLEM STATEMENT (a) - (b) 35 points maximum - 35% of total

SAMPLE



7. **SOLUTION STATEMENT** (a) - (b) 24 points maximum - 24% of total

SAMPLE



8. COORDINATED EFFORT 9 points maximum - 9% of total





9. DISPLACEMENT/RELOCATION -30 to 0 points maximum - 0% of total





10. **OPERATION AND MAINTENANCE** No assigned points





II. **CITIZEN SUPPORT** No assigned points

SAMPLE



12. **PROJECT MANAGEMENT CAPABILITY** No assigned points





13. BUDGET SUMMARY No assigned points

| PROJECT: | |
|----------|--|
| • | |

| | TOTAL | COUNTY CDBG FUNDING | OTHER COMMITTED SOURCES OF FUNDS | | | | | | | |
|----------------------------------|-----------------|---------------------------|----------------------------------|-------|-----------------|--------|---------|-----------------|--|--|
| BUDGET CATEGORIES | PROJECT COST | | Federal | State | Local / City | County | In-Kind | Other (Specify) | | |
| ACQUISITION | | | | | | | | | | |
| a) Purchase Price | | | | | | | | | | |
| b) Closing & Recording Costs | | | | 7 | | | | | | |
| c) Appraisal, Survey | | V / | | | | | | | | |
| CONSTRUCTION COSTS | | | | | | | | | | |
| a) New Construction | | | | | | | | | | |
| b) Rehabilitation | | | | | | | | | | |
| c) Infrastructure | | | | | | | | | | |
| d) Architect/Engineering | | | | | | | | | | |
| DEVELOPMENT COSTS | | | | | | | | | | |
| a) Insurance – Builders All Risk | | | | | | | | | | |
| b) Relocation | | | | | | | | | | |
| TOTAL PROJECT COST | | | | | | | | | | |



14. **BUDGET NARRATIVE** Match points can total 12 points maximum - 12% of total





15. HOUSING AND/OR COMMUNITY FACILITIES PROPOSALS

Who is the current owner of the proposed site?

Are there current occupants at this site? Yes No

HISTORIC SIGNIFICANCE (if applicable):

Year structure was constructed:

Original use of structure:

Is structure identified on the National or State Register of historic places?

Yes No

16. ADDITIONAL INFORMATION

Provide appropriate information where applicable see CDBG 2006 Project Proposal Instructions.

Place additional requested information under the following sections:

Section A - Detailed map of project location and service delivery area

Section B - Pertinent information concerning comprehensive plans, zoning ordinances, Consolidated Plan, etc.

Section C - Rehabilitation and acquisition documentation

Section D - Nonprofit information

Subsection I: Proforma

Subsection 2: Financial Statement and/or most recent Audit

Subsection 3: Board of Directors Authorization to Request Funds

Subsection 4: List of Board of Directors and an Organization Chart

Subsection 5: Nonprofit IRS status

Subsection 6: Articles of Incorporation

Subsection 7: Policies and Procedures

Subsection 8: Public meetings

Section E - Citizen support documentation

Section F - Engineering/Architect estimates

Section G - Documentation of "In-Kind" match

Section H - Pictures



SECTION A Map(s) (Item 4A)



SECTION B Plans, Ordinances, Zoning (Item 5)



SECTION C Timeline (Item 7b) Rehabilitation & Acquisition (Item 7c)



APPENDIX #3

PROJECT TIMELINE

| PROJECT TITLE | CONTRACT | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------|------|------|------|---------|------|-----------|------|-----|-----|-----|------|----------|-----|
| SPONSOR | | | | | | | | | | | | | | | |
| | SH | HOW M | ONTH | CONT | RACT | TIME ST | ARTS | | | | | | | | |
| ACTIVITIES | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep |
| 1. | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | |
| 5. | | | | | | | | | | | | | | | |
| 6. | | | | | | | | | | | | | | | |
| 7. | | | | | | | | | | | | | | | |
| 8. | | | | | | | | | | | | | | | |
| 9. | | | | | | | | | | | | | | | |
| 10. | | | | | | | | | | | | | | | |
| NSTRUCTIONS: | | | | | | | | AG | ENCY | | | | | <u> </u> | |
| Show date Contract Time Starts Fill in pertinent items for the contract such a Show by pencil or color the number and sequences | | | | | | | | BY DAT | ΓE | | | | | | |



SECTION D Nonprofit/Public Meetings Information (Item 10c & Item 16)

Subsection I: Proforma

Subsection 2: Financial Statement and/or most recent Audit

Subsection 3: Board of Directors Authorization to Request Funds

Subsection 4: List of Board of Directors and an Organization Chart

Subsection 5: Nonprofit IRS Status

Subsection 6: Articles of Incorporation

Subsection 7: Policies and Procedures

Subsection 8: Public Meetings



CLARK COUNTY NONPROFIT PROFORMA

| Name of Organization: | |
|-----------------------------|--|
| i varric or or garrizacion. | |

| | Year I | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 |
|------------------------------------------|----------|--------|----------|--------|--------|----------|--------|--------|----------|----------|
| Revenue | 1 000. 1 | | 1 0001 0 | 1 0001 | | 1 0001 0 | 1 00.1 | | 1 0001 2 | 1 501 15 |
| 1101011110 | | | | | | | | | | |
| Residential Income | | | | | | | | | | |
| Unit Type/Number/Rent x 12 | | | | | | | | | | |
| One Typer tumber/Tene x 12 | | | | | | | | | | |
| | | | | | | | | | | |
| Gross Potential Income | | | | | | | | | | |
| | | | | | | | | | | |
| Less Vacancy Rate (%) (not less than 2%) | | | | | | | | | | |
| Effective Gross Income | | | | | | | | | | |
| | | | | | | | | | | |
| Operating Expenses | | | | | | | | | | |
| Insurance | | | | | | | | | | |
| Heat | | | | | | | | | | |
| Electric | | | | | | | | | | |
| Water and Sewer | | | | | | | | | | |
| Garbage Removal | | | | | | | | | | |
| Repairs | | | | | | | | | | |
| Maintenance | | | | | | | | | | |
| Replacement Reserve (Housing Only) | | | | | | | | | | |
| Operating Reserve (Housing Only) | | | | | | | | | | |
| Management | | | | | | | | | | |
| Total Operating Costs | | | | | | | | | | |
| Real Estate Taxes | | | | | | | | | | |
| Net Operating Income | | | | | | | | | | |
| Debt Service (% on | | | | | | | | | | |
| \$ for years) | | | | | | | | | | |
| CDBG Debt Service (% on | | | | | | | | | | |
| \$ for years) | | | | | | | | | | |
| Cash Flow Per Year | | | | | | | | | | |



SECTION E Citizen Support Documentation (Item 11)



SECTION F

Engineering/Architect Estimates

(Item 13 – if construction is involved)



Community Development Block Grant Program Proposal

| Engineer | r's Estimate | Date: | | | |
|----------|---------------------------------------|----------|-------|-------|-------|
| Project | Name: | | | | |
| | | | | | |
| Prepare | d by: | | | | |
| Item | Description | Est. | Units | Unit | Total |
| No. | | Quantity | | Price | Price |
| ı | Mobilization | | LS | | |
| 2 | Maintenance and Protection of Traffic | | LS | | |
| 3 | Demolition, Clearing and Grubbing | | LS | | |
| 4 | Remove A/C Pavement | | SY | | |
| 5 | Earthwork | | LS | | |
| 6 | Subgrade Preparation | | SY | | |
| 7 | Foundation Material | | CY | | |
| 8 | Crushed Surfacing | | CY | | |
| 9 | A.C. Pavement | | TN | | |
| 10 | Cement Concrete Curb | | LF | | |
| 11 | Cement Concrete Sidewalk | | SY | | |
| 12 | Cement Concrete Driveway Approach | | SY | | |
| 13 | Driveway Reconstruction, Gravel | | SY | | |
| 14 | Driveway Reconstruction, A.C. | | SY | | |
| 15 | Adjust Structure to Finish Grade | | EA | | |
| 16 | Storm Drain Pipe | | LF | | |
| 17 | Trench Safety System | | LS | | |
| 18 | Manhole | | EA | | |
| 19 | Catch Basin | | EA | | |
| 20 | Combination Curb Inlet | | EA | | |
| 21 | Connect to Existing Catch Basin | | EA | | |
| 22 | Relocation of Existing Fire Hydrant | | EA | | |
| 23 | Relocation of Signs/Mailboxes | | EA | | |
| 24 | Hydroseeding | | LS | | |
| 25 | Finishing and Cleanup | | LS | | |
| 26 | Other | | | | |
| | TOTAL | | | | |

Construction Budget:



SECTION G "In Kind" Match (Item 13)



SECTION H PICTURES